

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2021-2025

FUNCTIONAL AREA	Total Cost	Net Tax Levy
General Government		
Rentals	50,000	50,000
Transportation		
Bridges	3,700,000	-
Recreation & Cultural		
Parks	40,000	40,000
Ballfields	8,939,092	-
KRC Complex	5,000,000	-
Planning & Development		
Planning Operations	500,000	500,000
Tourism Facilities	125,000	125,000
Infrastructure	5,000,000	-
TOTAL CAPITAL EXPENDITURES	23,354,092	715,000

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
23.152.01	Rentals 243 Rabbit lake road window replacement	50,000	50,000	Not current priority
	FUNCTIONAL TOTALS	50,000	50,000	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Bridges			
22.312.01	Bridge engineering/design	100,000	-	Insufficient funding available
23.312.01	Bridge construction based on inspection	1,500,000	-	Insufficient funding available
24.312.01	Bridge engineering/design	100,000	-	Insufficient funding available
25.312.01	Bridge construction based on inspection	2,000,000	-	Insufficient funding available
	FUNCTIONAL TOTALS	3,700,000	-	

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FUNCTIONAL AREA: RECREATION & CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
U22.711.02	Parks Downtown reforestation	40,000	40,000	Not current priority
	Ballfields			
21.717.01	Ballfields 4plex	600,000	-	Funding not available
22.717.01	Ballfields 4plex	2,918,682	-	Funding not available
23.717.02	Ballfields 4plex	5,420,410	-	Funding not available
	KRC Complex			
21.730.02	Recreation centre enhancements	1,000,000	-	Funding not available
22.730.02	Recreation centre enhancements	2,000,000	-	Funding not available
23.730.03	Recreation centre enhancements	2,000,000	-	Funding not available
	FUNCTIONAL TOTALS	13,979,092	40,000	

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FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
22.811.01	Planning Operations Active transportation capital project	500,000	500,000	No funding available
	Tourism Facilities			
U21.832.01	Pavillion stair decking	10,000	10,000	May not be required with harbourfront redevelopment
22.832.01	Pavillion windows	25,000	25,000	May not be required with harbourfront redevelopment
22.832.02	Pavillion flooring	15,000	15,000	May not be required with harbourfront redevelopment
24.832.01	Pavillion roof replacement	75,000	75,000	May not be required with harbourfront redevelopment
	Infrastructure			
23.851.01	DTR Matheson/First St	5,000,000	-	No funding available for DTR projects
	FUNCTIONAL TOTALS	5,625,000	625,000	